



VALLE VERDE PTA MEETING AGENDA  
Tuesday, December 14, 2021  
Zoom Link: <https://bit.ly/vvptazoom>  
Meeting ID: 760 300 6921 | Passcode: VVPTA



**TOPIC**

**Welcome, Call to Order**

**PRESENTER**

President, Natalie Ivankovich

**Approve the November Minutes**

Secretary, Anne Nastor

**PTA Presentation- Who Are You Going to Call:  
Resources and Contacts for Struggling Students**

MDUSD Chief Pupil Services and Special  
Education, Wendi Aghily Ed.D

**Reports**

- Student Council Report
- Principal's Report
- Teachers' Report
- Board Reports
  - Natalie Ivankovich
  - Julia Petrov
  - Sarah Foster
  - Stephanie Jensen
    - Nominating Committee

President, Victoria M.  
Principal, Mignon Perkins  
  
President  
Treasurer  
VP Marketing & Communications  
Parliamentarian

**Committee Reports**

- Holiday Art Show at The Orchards- Recap
  - Art Zoom Opportunity
- Virtual Book Fair- Recap
- DREAM- Update
- STEAM Night January/February 2022

S. Foster/M. Foster/Meghan Moreau  
  
Julia Colby  
Jenny Roy/Faye Einspahr  
Henriette Howett

**New Business**

- Garden Budget
  - Vote to increase 2021-22 Budget to cover actual expenses of the project
- Volunteer Fair/Volunteer Days
- Computer Lab/Tech Committee Update
  - Vote to release funds to purchase Chromeboxes and related technology
- Community Survey re: Budget Priorities- Coming January 2022
- Holiday Philanthropic Opportunities
  - One Warm Coat Drive
  - Sister School Holiday Food Drive
    - <https://www.signupgenius.com/go/10c0d4eaaaa2aa46-wren>
- Read-A-Thon Via 99 Pledges- Fundraising Event Opportunity

**Next Meeting – January 11, 2021 at 7 pm (Zoom)**

**Adjourn Meeting**

|                                 |   |
|---------------------------------|---|
| <p>In Attendance</p>            | <p><b>Exec Board:</b> Janis Alloco, Lori Bhatia, Sarah Foster, Natalie Ivankovich, Heather Martin, Anne Nastor, Julia Petrov<br/> <b>PTA Voting Members:</b> Jorge Blandon, Stacy Borden, Liz Crimmins, Faye Einspahr, Jonathan Ferris, Loren Glover, Henriette Howett, Goli McCarty, Tracy Miranda, Jessica Moreno, Mignon Perkins, Jenny Roy, Goli Sadeghi, Jessica Young<br/> <b>Non Voting Members:</b> Maggie Chao, Julia Colby, Michelle Greenland, Renee Gregg, Jane Klinger, Claudia Lee, Jessica Moreno, Sarah Ramos, Dr. Lisa Marie Gonzales, Craig Yen, Janice</p> <p><b>Quorum:</b> 21 voting members including Exec members. <b>Quorum Met</b></p>   |
| <p>Approve Minutes</p>          | <p>Julia Petrov made a motion to approve the October Minutes.<br/> <b>20 yes votes (2 abstain) to approve October Minutes.</b></p>  |
| <p>PTA Special Presentation</p> | <p>MDUSD Chief Business Officer, Understanding Budgets and BAC<br/>                 Dr. Lisa Gonzales, Ed.D</p> <ul style="list-style-type: none"> <li>● <a href="http://mdusd.org/bservices">mdusd.org/bservices</a>: Ask the CBO videos, resources to understand budgets</li> <li>● Revenue based on student enrollment &amp; attendance (unlike business or law)</li> <li>● Calendar of the budget proposal, adoption, revisions</li> <li>● Last normal school year was 2018-19</li> <li>● Q &amp; A                         <ul style="list-style-type: none"> <li>○ Restricted vs. Unrestricted funds determined by the source of the money.</li> <li>○ Covid funds (one-time money) presented- on services site</li> </ul> </li> </ul> <p><a href="mailto:CBO@mdusd.org">CBO@mdusd.org</a> - send any suggestions for Ask the CBO</p>   |
| <p>Principal's Report</p>       | <p>Mignon Perkins, Principal</p> <ul style="list-style-type: none"> <li>● Video clip about bullying (one-sided, repeated) vs. conflict (two-way)                         <ul style="list-style-type: none"> <li>○ Tools to settle conflict: 1. What am I doing to help? 2. Get an adult</li> </ul> </li> <li>● PBIS: Positive Behavior Interventions and Supports: Character Trait expectations &amp; assemblies, Vikings for incentives and rewards, SEL survey data</li> </ul>  |
| <p>Teachers' Reports</p>        | <p>Teachers' Report, Ms. Moreno</p> <ul style="list-style-type: none"> <li>● TK continues to work on a letter a week, fine motor skills, counting, recognizing numbers, making patterns, identifying shapes, one to one correspondence, art, and social/emotional skills. They are having fun with turkey projects. Huge thank you to the PTA for our 3 new tricycles to work on gross motor skills!</li> <li>● Kindergarten- They're working on letter sounds B, M, and E. About 80% of the kids know all of their letter sounds! They're also working on number sense for numbers 0-20, as well as discussing the ways in which they're thankful.</li> <li>● 1st- Working hard on assessments for Trimester 1 report cards. They're finishing unit 2 in Wonders. And they started RTI groups so they can focus on what students need at varying levels</li> <li>● 2nd Grade- They are learning about different forms of poems; physical science (such as motion, pull and push, and magnets; and place value and regrouping in math. They're</li> </ul> |

|   |  |
|---|--|
|   | <p>looking forward to Heritage reports coming up!</p> <ul style="list-style-type: none"> <li>● 3rd- In math, we're been telling time on a clock and using a number line to solve problems about time. In language arts, we're pushing ourselves to better comprehend informational texts, specifically using the class sets of Scholastic News. We're looking forward to our virtual field trip next week with the Contra Costa Water District.</li> <li>● 4th- They are working on multiplication and division. We are enjoying lessons in mystery science and We are just starting to find out about our California state historic site project.</li> <li>● In fifth grade, we are working on multiplication so would like the students to review their multiplication facts. We will be going into division soon. We started the month by learning about Native American history and then we'll move forward into European explorers. You can check out their poem bulletin board in front of the MUR! For science we are learning about the different human body systems. Today the students did a lab on the digestive system. For language arts we are using Wonders as well as story works. We are excited to get our core lit books, <i>Restarted</i>, that was funded by a PTA grade level grant. For writing, the students just finished their region report books and continue to work on their narrative stories which they will publish into a book. Coming up in 5th grade students will have a heritage project where they will interview a family member and make a presentation. This year in lieu of a heritage feast, we will be creating a family recipe book for 5th grade. Lastly, as our students continue to show gratitude as part of SEL we would like to express our thankfulness for the PTA and the grant that we were provided.</li> </ul> |
| <p>Student Rep</p>  | <p>Written report from Victoria Majerczak, Student Council President</p> <ul style="list-style-type: none"> <li>● We had a successful Red Ribbon Week at the end of October! This past Friday students brought a stuffed animal to school for our November spirit day. And in December we have two spirit days, which are Crazy Mask Day on December 3rd and Ugly Sweater Day on December 17th. Students are encouraged to share their ideas for spirit days as well as activities with their class representatives so we can discuss it at our student council meetings.</li> </ul>   |
| <p>Ratify October Bills &amp; Review Financial Report</p> | <p>Julia Petrov, Treasurer</p> <ul style="list-style-type: none"> <li>● October Income: \$68,336</li> <li>● October Expenses: \$33,931.16</li> <li>● Restricted Funds Standings as of the end of October:             <ul style="list-style-type: none"> <li>○ Class of 2022: \$11,174</li> <li>○ Class of 2023: \$14,521</li> <li>○ Art Docents: \$3,048</li> <li>○ School Play: \$3,000</li> <li>○ Fund-a-need: Chromebooks \$19,150</li> <li>○ Education Fund: \$126,000</li> </ul> </li> </ul> <p>Lori Bhatia made a motion to approve the October budget and financial report.<br/> <b>Unanimous vote to approve October budget and financial report.</b></p>   |
| <p>Board Reports</p>                                      | <p>Natalie for Stephanie Jensen- Bylaws Update Parliamentarian</p> <ul style="list-style-type: none"> <li>● Zoom meetings can continue via CA PTA Amendment</li> </ul>   |

|                          |  |
|--------------------------|--|
| <p>Committee Reports</p> | <p>Diversity Committee Jenny Roy/Faye Einspahr</p> <ul style="list-style-type: none"> <li>● Diverse Book Initiative             <ul style="list-style-type: none"> <li>○ Vote to release scholastic dollars to purchase 47 books</li> <li>○ \$650 additional PTA dollars to purchase 50 books. Vote to increase the budget to the Diversity Committee (current budget \$500 used primarily for spring event and bulletin boards)</li> </ul> </li> </ul> <p>Craig Yen made a motion to increase the Diversity Committee budget to \$1275<br/> <b><i>Unanimous vote to approve the increase to the Diversity Committee budget</i></b></p> <p>Natalie Ivankovich made a motion to allocate \$600-700 in Scholastic Dollars to the Diversity Committee <i>to purchase two sets of the books on their list.</i><br/> <b><i>Unanimous vote to approve the allocation of \$600-700 of Scholastic Dollars to the Diversity Committee to purchase two sets of the books on their list.</i></b></p> <p>Trunk or Treat Recap Michelle Greenland/Heather Maddox</p> <ul style="list-style-type: none"> <li>● Planned for 400, got over 500 people. Thank you everyone!</li> <li>● \$7K on par with past events/haunted house</li> </ul> <p>Holiday Art Show at The Orchards 11/26-12/7 Sarah Foster/Michelle Foster/Meghan Moreau</p> <ul style="list-style-type: none"> <li>● 16 classes will have completed their art projects by Friday!</li> <li>● Friday after Thanksgiving to Tuesday December 7, a Shop, Dine, and Give event</li> </ul> <p>Virtual Book Fair 12/9-12/12 Julia Colby</p> <ul style="list-style-type: none"> <li>● Flyers and emails coming next week;</li> <li>● 50 extra bucks from Scholastic for doing the fair</li> <li>● Shipping delays means they won't be holiday gifts, but new years gifts.</li> </ul> <p>Dine and Donate Update Goli Shariat McCarty</p> <ul style="list-style-type: none"> <li>● Round Table \$393</li> <li>● Gotts was tonight...</li> </ul> |
| <p>New Business</p>      | <p>Garden Budget Jane Klinger</p> <ul style="list-style-type: none"> <li>● Current budget used for community service day: \$5,000 budget &amp; donations (estimated \$5000 worth) built beds, plants, fruit trees, soil, irrigation</li> <li>● Vote to increase 2021-22 Budget by \$1,000 for storage shed, materials for outdoor classroom, and tools - Tabled</li> </ul> <p>Chromebook Purchase President, Natalie Ivankovich</p> <ul style="list-style-type: none"> <li>● Vote to release funds tabled - site techs meeting to identify best tech to purchase</li> </ul> <p>2022-23 Budget Discussion President, Natalie Ivankovich</p>   |

**VALLE VERDE PTA MEETING MINUTES**

**November 9, 2021 | 7:00 PM | Zoom**



|              |  |
|--------------|--|
|              | <ul style="list-style-type: none"><li>• Survey Teachers and Parents to gather input on how to spend: reviving and creating positions like Garden Educator, Site Tech, Reading Specialists, etc.</li></ul> <p>Holiday Philanthropy Opportunities President, Natalie Ivankovich</p> <ul style="list-style-type: none"><li>• HOPE Solutions Gift Card Drive</li><li>• One Warm Coat Drive- Help Needed to sort and drop off. Goli McCarty, Tracy, and Student Council</li></ul> |
| Next Meeting | The next meeting will be on December 14, 2021 @ 7pm (Zoom)   |
| Adjourn      | 9:10pm   |

**VVE PTA Expenditure Report  
November 2021**

| <b>Date</b> | <b>Num</b> | <b>Description</b>    | <b>Memo</b>  | <b>Category</b>                  | <b>Amount</b>     |
|-------------|------------|-----------------------|--|----------------------------------|-------------------|
| 11/8/21     | DEBIT      | Dropbox               | Annual Charge  | PTA Function                     | (119.88)          |
| 11/10/21    | 8277       | Darlene Wehrlie       | Classroom Supplies                                       | Class Teacher Allocation:Wehrlie | (13.27)           |
| 11/10/21    | 8278       | Michelle Greenland    | Trunk or Treat Supplies                                  | Fundraising Expenses             | (257.50)          |
| 11/10/21    | 8306       | Michelle Foster       | Art Docent Program Supplies                              | [Art Docent Program]             | (307.71)          |
| 11/10/21    | 8307       | Department Of Justice | Charitable Trust Registration - Valle Verde PTA #0184299 | PTA Function                     | (50.00)           |
| 11/10/21    | 8308       | Maze & Associates     | Preparation of 2021 Taxes                                | PTA Function                     | (580.00)          |
| 11/15/21    | DEBIT      | Zoom                  | Monthly Zoom Payment - November 2021                     | PTA Function                     | (14.99)           |
| 11/30/21    | EFT        | Squarespace.com       | Monthly Payment - November 2021                          | Merchant Fee                     | (270.06)          |
|             |            |                       |  | <b>TOTAL</b>                     | <b>(1,613.41)</b> |

Valle Verde Elementary School PTA 2021/2022 Budget & YTD Results

|                                    | 2020/2021                   |                     | 2021/2022           |                     |                              |                     |
|------------------------------------|-----------------------------|---------------------|---------------------|---------------------|------------------------------|---------------------|
|                                    | YTD Actual<br>As of 6/30/21 | Budget<br>2020/2021 | Previous<br>October | Current<br>November | YTD Actual<br>As of 11/30/21 | Budget<br>2021/2022 |
| <b>Income:</b>                     |                             |                     |                     |                     |                              |                     |
| Book Fair                          | 0                           | 1,500               |                     |                     | 0                            | 2,500               |
| Box Tops                           | 107                         | 500                 |                     |                     | 0                            | 100                 |
| Carnival                           | 0                           | 8,000               |                     |                     | 0                            | 0                   |
| Amazon Smile                       | 602                         | 250                 |                     | 170                 | 361                          | 1,000               |
| Dine Around                        | 2,929                       | 1,500               | 168                 | 393                 | 561                          | 2,500               |
| FunRaising                         | 6,257                       | 0                   |                     |                     | 0                            | 5,000               |
| Fun Run                            | 12,416                      | 12,000              | 59,113              | 315                 | 59,448                       | 20,000              |
| Read-A-Thon                        | 0                           | 0                   |                     |                     | 0                            | 8,000               |
| Shop & Give                        | 1,495                       | 0                   |                     |                     | 192                          | 0                   |
| Sponsorship                        | 167                         | 5,000               | 480                 |                     | 7,480                        | 5,000               |
| Distance Learning School Supply    | 918                         | 0                   |                     |                     | 0                            | 0                   |
| Fund-A-Need: Chromebooks           | 19,150                      | 0                   |                     |                     | 0                            | 0                   |
| Gift Cards                         | 0                           | 200                 |                     |                     | 0                            | 600                 |
| Interest Income                    | 46                          | 30                  | 4                   | 4                   | 21                           | 50                  |
| Misc. Income                       | 166                         | 0                   |                     |                     | 0                            | 0                   |
| PTA Dues                           | 879                         | 1,200               | 115                 |                     | 713                          | 1,000               |
| Spring Event                       | 0                           | 0                   |                     |                     | 0                            | 3,000               |
| Spring Fling                       | 700                         | 10,000              | 2,450               |                     | 2,450                        | 20,000              |
| Spirit Wear                        | 2,261                       | 1,500               | (18)                |                     | 1,765                        | 2,000               |
| Trunk or Treat                     | 0                           | 0                   | 1,690               | 6,097               | 7,787                        | 0                   |
| Viking Fund                        | 87,634                      | 60,000              | 4,335               | 6,525               | 68,218                       | 85,000              |
| Yearbook                           | 2,943                       | 1,000               |                     |                     | 0                            | 1,000               |
| <b>Total Income:</b>               | <b>138,670</b>              | <b>102,680</b>      | <b>68,336</b>       | <b>13,503</b>       | <b>148,995</b>               | <b>156,750</b>      |
| <b>Expenditures:</b>               |                             |                     |                     |                     |                              |                     |
| Art Show                           | 0                           | (100)               |                     |                     | 0                            | (200)               |
| Bank Charges                       | (75)                        | (25)                |                     |                     | 0                            | 0                   |
| Class Teacher Allocation           | (3,424)                     | (8,860)             | (278)               | (13)                | (1,032)                      | (8,805)             |
| Credit Card Processing             | (2,989)                     | (3,500)             | (2,028)             | (270)               | (3,228)                      | (3,500)             |
| Crossing Guard                     | (4,932)                     | (6,520)             |                     |                     | 0                            | (6,520)             |
| Custodian Appreciation Week        | 0                           | (175)               | (200)               |                     | (200)                        | (200)               |
| Distance Learning School Supply    | (147)                       | 0                   |                     |                     | 0                            | (771)               |
| Diversity Committee                | 0                           | 0                   |                     |                     | 0                            | (1,275)             |
| Emergency Backpacks                | 0                           | (150)               |                     |                     | (77)                         | (100)               |
| Family Events/STEAM                | 0                           | (100)               |                     |                     | 0                            | (400)               |
| Carnival                           | (2,811)                     | (800)               |                     |                     | 0                            | 0                   |
| Fun Run                            | 0                           | 0                   | (1,468)             |                     | (1,468)                      | (1,700)             |
| Read-A-Thon                        | 0                           | 0                   |                     |                     | 0                            | (200)               |
| Spring Event                       | 0                           | 0                   |                     |                     | 0                            | (1,000)             |
| Spring Fling                       | 0                           | 0                   |                     |                     | 0                            | (10,000)            |
| Trunk or Treat                     | 0                           | 0                   |                     | (258)               | (258)                        | 0                   |
| Hospitality                        | (783)                       | (1,000)             | (818)               |                     | (1,379)                      | (1,000)             |
| Instructional Assistant            | (75,396)                    | (71,000)            | (12,770)            |                     | (31,729)                     | (79,000)            |
| Insurance                          | (258)                       | (258)               |                     |                     | (258)                        | (258)               |
| Campus Beautification/Landscaping  | (137)                       | (300)               | (4,881)             |                     | (4,881)                      | (5,000)             |
| Library                            | 0                           | (250)               |                     |                     | 0                            | (250)               |
| Misc. Expense                      | 0                           | 0                   |                     |                     | 0                            | (250)               |
| Principal's Fund                   | (468)                       | (600)               |                     |                     | 0                            | (750)               |
| PTA Functional                     | (1,018)                     | (1,900)             | (121)               | (765)               | (1,256)                      | (1,500)             |
| Reading Specialist                 | (42,566)                    | (40,200)            | (8,408)             |                     | (19,800)                     | (46,800)            |
| Scholarship                        | 0                           | (100)               |                     |                     | 0                            | (100)               |
| School Play                        | 1,032                       | 0                   |                     |                     | 0                            | 0                   |
| Service Awards                     | (504)                       | (500)               |                     |                     | 0                            | (500)               |
| Teacher Grant Expense              | 0                           | (2,000)             | (778)               |                     | (778)                        | (2,000)             |
| Tech. Coordinator                  | (6,741)                     | (7,100)             |                     |                     | 0                            | 0                   |
| Technology                         | 0                           | (1,170)             | (30)                |                     | (408)                        | 0                   |
| Technology Software                | (9,424)                     | (16,100)            | (1,755)             |                     | (5,240)                      | (7,000)             |
| Website                            | (371)                       | (250)               |                     |                     | (384)                        | (375)               |
| Yearbook                           | (2,172)                     | 0                   |                     |                     | 0                            | (2,000)             |
| Art Docent Program                 | 0                           | 0                   | (378)               | (308)               | (686)                        | 0                   |
| Graduating Class                   | (5,654)                     | (6,000)             |                     |                     | 0                            | (6,000)             |
| <b>Total Expenses:</b>             | <b>(158,837)</b>            | <b>(168,958)</b>    | <b>(33,913)</b>     | <b>(1,613)</b>      | <b>(73,061)</b>              | <b>(187,454)</b>    |
| <b>Total Income Less Expenses:</b> | <b>(20,167)</b>             | <b>(66,278)</b>     | <b>34,423</b>       | <b>11,890</b>       | <b>75,934</b>                | <b>(30,704)</b>     |
| Beginning Cash                     | 271,655                     | 271,655             |                     |                     | 251,488                      | 251,488             |
| Ending Cash                        | 251,488                     | 205,377             |                     |                     | 327,422                      | 220,784             |

| Reserves (Restricted Cash) | Beginning      |                | Ending         |                |
|----------------------------|----------------|----------------|----------------|----------------|
|                            | Beginning      | Ending         | Beginning      | Ending         |
| Graduating Class 2021      | 3,954          | 325            | 0              | 0              |
| Graduating Class 2022      | 0              | 2,822          | 2,822          | 18,961         |
| Graduating Class 2023      | 0              | 0              | 0              | 14,521         |
| Art Docent Program         | 3,427          | 3,427          | 3,427          | 2,741          |
| School Play Reserve        | 3,000          | 3,000          | 3,000          | 3,000          |
| Fund-A-Need: Chromebooks   | 0              | 19,150         | 19,150         | 19,150         |
| Education Fund             | 110,000        | 110,000        | 126,000        | 126,000        |
| <b>Restricted Cash</b>     | <b>120,381</b> | <b>138,724</b> | <b>154,399</b> | <b>184,372</b> |
| <b>Unrestricted Cash</b>   | <b>151,274</b> | <b>112,764</b> | <b>97,089</b>  | <b>36,411</b>  |
| <b>Total Cash</b>          | <b>271,655</b> | <b>251,488</b> | <b>251,488</b> | <b>220,784</b> |